

INTERNAL AUDIT PLAN 2016/17 - SUMMARY

Categories of Audit Work	Actuals 2015/16		Plan 2016/17		Actuals 2016/17		Variation 2016/17	
	Days	%	Days	%	Days	%	Days	%
People	462	16.5	465	17.0	354	13.0	-111	-4.1
Place	395	14.1	394	14.4	353	12.9	-41	-1.5
Corporate Services	265	9.5	253	9.3	212	7.8	-41	-1.5
Systems Audits	273	9.7	403	14.8	360	13.2	-43	-1.6
Computer Audits	29	1.0	100	3.7	57	2.1	-43	-1.6
Contract Audits	4	0.1	8	0.3	0	0.0	-8	-0.3
Projects and Special Investigations								
1. Projects	252	9.0	138	5.1	243	8.9	105	3.8
2. Special Investigations	40	1.4	0	0.0	85	3.1	85	3.1
Cross Cutting Audits	0	0.0	75	2.7	2	0.1	-73	-2.7
Productive Days	1720	61.3	1836	67.3	1666	61.0	-170	-6.2
Other Activities								
1. Staff Training	68	2.4	84	3.1	60	2.2	-24	-0.9
2. Holidays & Public Holidays	423	15.1	409	15.0	409	15.0	0	0.0
3 Sick and Special Leave	226	8.0	80	2.9	236	8.6	156	5.7
4. Admin, Planning, Control, Clerical Support etc	208	7.4	196	7.2	211	7.7	15	0.5
5. Contingencies	0	0.0	88	3.2	80	2.9	-8	-0.3
6. Secondments	0	0.0	0	0.0	0	0.0	0	0.0
7. Vacancies	124	4.4	20	0.7	45	1.6	25	0.9
8. Voluntary Reduction in Hours	0	0.0	0	0.0	0	0.0	0	0.0
9. Maternity Leave	0	0.0	0	0.0	0	0.0	0	0.0
10. Staff Appraisals	31	1.1	0	0.0	0	0.0	0	0.0
11. Non Audit Work	9	0.3	17	0.6	23	0.8	6	0.2
Non Productive Days	1089	38.7	894	32.7	1064	39.0	170	6.2
Total Days	2809	100.0	2730	100.0	2730	100.0	0	0.0